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Introductory note to the proposed 2017 budget(s)
Tim Johnson, Chair of Budget and finance

At the last meeting of Presbytery we were charged with the task of presenting a budget that would include the costs of a full time transitional leader that was proposed by the Search Committee. General Council refined the charge by asking for 2 budgets, one for full time and the other for 60% time, each one being balanced by increases of Per capita. This we have done.

You will see two budgets with increases in per cap. You can compare them to the 2016 budget and the year to date figures from August.

Personnel and Camp Whitman reports impact our budgets, as well as decreases in congregational memberships and increases in costs.

Hard choices are set before us. Someone wiser than I said “ Not to decide is to decide”

Please review all reports and come prepared to help determine our future.